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GC Report:

*** Variances to budget for December:*

Under Budget

RES: Global Budget received \$147,979 less than cash flowed

Other Income sources: received \$1704 less than cash flowed no Facilities Hire Revenue in 2020 due to COVID

Salaries: Tchrs under budget \$153,065 & SSOs \$110,199 than what was cashflowed. TRTs over budget \$295,973 claims from DfE for 2020 still to come in.

Administration: general savings

Site Funded works: general savings - we received an additional \$29,990 from DfE for the Front Office window project to compensate the school as project went over budget

Facilities: general savings

Utilities & Maintenance: general savings

Over Budget

Parent Contributions: received \$2,884 more than cash flowed

Curriculum Maintenance: overspent due to end of year events and finalisation of spending in some faculty budgets

Other Expenditure: overspent \$54,972 (Uniforms \$19,436 FLO case management \$76,925 Equipment Depreciation \$10,641)

Non Budget revenue: no budget offset by Non Budget Expenses

Non Budget Expenses: no budget offset by Non Budget revenue

Period 12 expenses were more than revenue

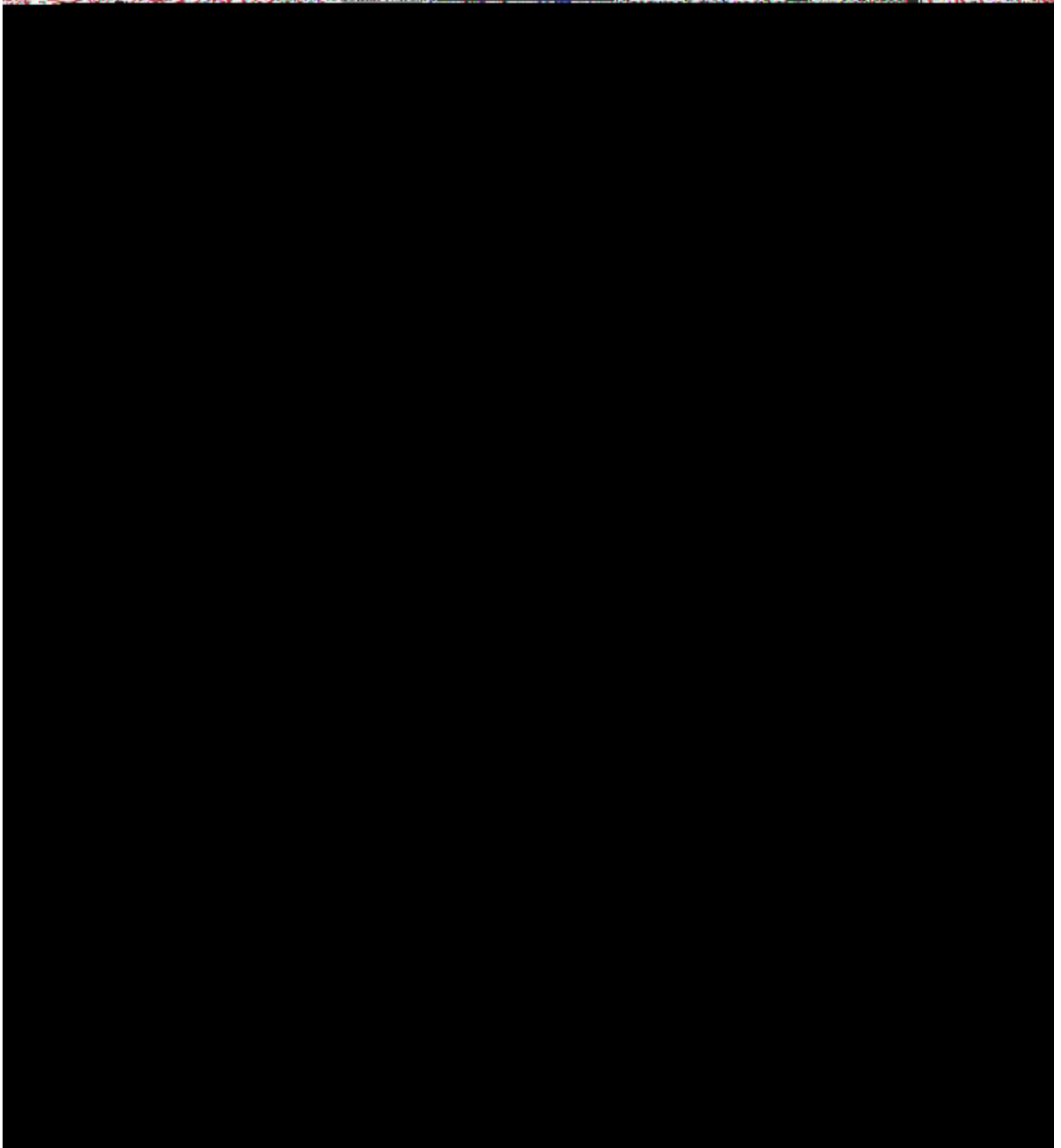
Overall received more income than what was cashflowed and spent less than what was cashflowed

Materials and Services Charges Budget \$ 456,292

Site Name: 0285, Nardinog, High School
 Budget Period: 2021, 2022, Initial Budget

Opening Balances

Account	Balance	Commitments	Total Cash
0285, Nardinog, High School			
2021, 2022, Initial Budget			
Opening Balances			
Commitments			
Total Cash			99.00



TOTAL		\$122,944.89
209	4	8
10	2	1
3	109	33
12	1	1
14	1	1
15	1	1
16	1	1
17	1	1
18	1	1
19	1	1
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99	1	1
100	1	1

RES:

to start in where to add

209 4 8 4

10 2 1

+ 3

11 185 11

3 109 33 12 1

14 students social da

Classes

TOTAL = 114 75 students

Motion: that the 2021 Initial Budget be accepted:

Moved: Peter Lange

Seconded: Sharyne Young

Delegations for the 2021 year

Motion: The Principal recommends the following staff membe

Appendix 4: Year 12 SACE Results 2020

